

<b>PARISH FINANCIAL STATEMENT</b>	
	6/30/2024
<b>INCOME</b>	
Weekly Offerings & Holy Days	\$ 1,317,539
Sacramentals	155,156
Other Ordinary Income	110,670
Total Parish Income - Operations	1,583,365
Pastoral Service Appeal Rebate	31,282
Faith Formation & Other	97,689
Reimbursable Expenses	-
Parish Income	<b>\$ 1,712,336</b>
<b>EXPENSE</b>	
Salaries, Benefits, Prof. Services	\$ 661,829
Church Supplies & Expenses	70,391
Rectory Living, Office Supplies	43,780
Plant Expense	172,270
Utilities, Security, Insurance	266,496
Other	86,765
Diocesan Assessments	147,213
Parish Operating Expenses	1,448,744
Depreciation Expense	267,062
Total Parish Expense	<b>\$ 1,715,806</b>
<b>NET SURPLUS (DEFICIT)</b>	<b>\$ (3,470)</b>
<b>PARISH BALANCE SHEET</b>	
<b>ASSETS</b>	
Cash & Investments	\$ 2,101,413
Other Current Assets	\$ 6,200
Fixed Assets - Cost	\$ 9,333,133
Fixed Assets - Accum Depreciation	\$ (6,284,348)
Total Assets	<b>\$ 5,156,398</b>
<b>LIABILITIES &amp; NET WORTH</b>	
Liabilities	\$ 60,957
Temp. Restricted Funds	
Operating & Plant Funds	\$ 5,098,911
Current Year Surplus (Deficit)	\$ (3,470)
Total Liabilities Net Worth	<b>\$ 5,156,398</b>
<b>OPERATIONAL DATA</b>	
	6/30/2024
<b>Sacraments Celebrated</b>	
Baptisms	182
First Confessions	25
First Holy Communions	210
Confirmations	131
Marriages	25
Quinceaneras	13
Sick Calls/Anointing	171
Funerals	39
<b>Parish Participation</b>	
Registered Parishioners	7199
Children in Faith Formation	504
Faith Formation Teachers/aids	44
Lectors, Sacristans, Ushers, and Altar Servers	188
Extraordinary Ministers of Holy Communion	85
Eucharistic Ministers (sick and homebound)	16
Music ministers and vocalists	115
R.C.I.A. participants	31
St. Vincent de Paul Volunteers	25
St. Vincent de Paul total People served	2483