

PARISH FINANCIAL STATEMENT	
	6/30/2023
INCOME	
Weekly Offerings & Holy Days	\$ 1,192,597
Sacramentals	55,535
Other Ordinary Income	100,449
Total Parish Income - Operations	1,348,581
Pastoral Service Appeal Rebate	78,764
Faith Formation & Other	100,064
Reimburseable Expenses	-
Parish Income	\$ 1,527,409
EXPENSE	
Salaries, Benefits, Prof. Services	\$ 636,008
Church Supplies & Expenses	61,134
Rectory Living, Office Supplies	65,926
Plant Expense	135,487
Utilities, Security, Insurance	221,966
Other	79,311
Diocesan Assessments	122,557
Parish Operating Expenses	1,322,389
Depreciation Expense	264,104
Total Parish Expense	\$ 1,586,493
NET SURPLUS (DEFICIT)	\$ (59,084)
PARISH BALANCE SHEET	
ASSETS	
Cash & Investments	\$ 1,848,096
Other Current Assets	\$ -
Fixed Assets - Cost	\$ 9,333,208
Fixed Assets - Accum Depreciation	\$ (6,017,286)
Total Assets	\$ 5,164,018
LIABILITIES & NET WORTH	
Liabilities	\$ 65,645
Temp. Restricted Funds	
Operating & Plant Funds	\$ 5,157,457
Current Year Surplus (Deficit)	\$ (59,084)
Total Liabilities Net Worth	\$ 5,164,018
OPERATIONAL DATA	
	6/30/2023
Sacraments Celebrated	
Baptisms	175
First Confessions	158
First Holy Communions	145
Confirmations	99
Marriages	32
Quinceaneras	18
Sick Calls/Anointing	110
Funerals	33
Parish Participation	
Registered Parishioners	7230
Children in Faith Formation	488
Faith Formation Teachers/aids	42
Lectors, Sacristans, Ushers, and Altar Servers	192
Extraordinary Ministers of Holy Communion	82
Eucharistic Ministers (sick and homebound)	15
Music ministers and vocalists	170
R.C.I.A. participants	19
St. Vincent de Paul Volunteers	28
St. Vincent de Paul total People served	2377