

PARISH INCOME STATEMENT	
	6/30/22
INCOME	
Weekly Offerings & Holy Days	1,095,238
Sacramentals	65,058
Other Ordinary Income	149,932
Total Parish Income - Operations	1,310,228
Pastoral Service Appeal Rebate	49,144
Faith Formation & Other	31,910
Reimbursable Expenses	-
Parish Income	1,391,282
EXPENSE	
Salaries, Benefits, Prof. Services	511,666
Church Supplies & Expenses	46,044
Rectory Living, Office Supplies	43,394
Plant Expense	135,445
Utilities, Security, Insurance	207,302
Other	28,632
Diocesan Assessments	117,018
Parish Operating Expenses	1,089,501
Depreciation Expense	256,545
Total Parish Expense	1,346,046
NET SURPLUS (DEFICIT)	45,236
PARISH BALANCE SHEET	
ASSETS	
Cash & Investments	1,824,467
Other Current Assets	3,263
Fixed Assets - Cost	9,275,208
Fixed Assets - Accum Depreciation	(5,753,182)
Total Assets	5,349,756
LIABILITIES & NET WORTH	
Liabilities	140,610
Temp. Restricted Funds	51,689
Operating & Plant Funds	5,112,221
Current Year Surplus (Deficit)	45,236
Total Liabilities Net Worth	5,349,756

OPERATIONAL DATA

6/30/22

Sacraments Celebrated (data needed)

Baptisms		179
First Confessions		120
First Holy Communions		117
Confirmations		
	2021	84
	2022	67
Marriages		24
Quinceañeras		16
Sick Calls/Anointing		110
Funerals		50

Parish Participation (data needed)

Registered Parishioners		6930
Children in Faith Formation		334
Faith Formation Teachers/aids		45
Lectors, Sacristans, Ushers, and Altar Servers		163
Extraordinary Ministers of Holy Communion		79
Eucharistic Ministers (sick and homebound)		10
Music ministers and vocalists		50
R.C.I.A. participants		10
St. Vincent de Paul Volunteers		26
St. Vincent de Paul client deliveries		705